

Buget planificat și executat al Agenției Naționale pentru Curriculum și Evaluare pentru anul 2025
lei

Denumire	Codurile					Aprobat	Plan precizat pe an	Executat pe perioada de gestiune
	P1	P2	P3	S3S4	Clasificați a economic ă			
I. VENITURI						4,389,600.00	5,455,600.00	5,370,595.05
Finantare de la buget					149800	4,389,600.00	5,455,600.00	5,370,595.05
II. CHELTUIELI						4,239,600.00	5,305,600.00	5,289,317.05
Servicii afiliate invatamintului	88	16	221			4,239,600.00	5,305,600.00	5,289,317.05
Alocații cu caracter general	88	16	221	3		4,239,600.00	5,305,600.00	5,289,317.05
Remunerarea muncii angajatilor conform statelor	88	16	221	300	211180	3,054,000.00	3,764,000.00	3,764,000.00
Contributii de asigurari sociale de stat obligator	88	16	221	300	212100	885,600.00	1,241,600.00	1,241,600.00
Servicii informationale	88	16	221	300	222210	24,000.00	9,000.00	8,970.00
Servicii de telecomunicatii	88	16	221	300	222220	45,000.00	66,000.00	62,230.66
Servicii de transport	88	16	221	300	222400	10,000.00	10,000.00	9,549.39
Servicii de reparatii curente	88	16	221	300	222500	10,000.00	3,000.00	3,000.00
Formare profesionala	88	16	221	300	222600	25,000.00	7,390.00	7,390.00
Deplasari de serviciu in interiorul tarii	88	16	221	300	222710	17,000.00	0	0
Deplasari de serviciu peste hotare	88	16	221	300	222720	20,000.00	0	0
Servicii postale si curierat	88	16	221	300	222980	0	7,138.00	5,039.00
Servicii neatribuite altor aliniate	88	16	221	300	222999	136,000.00	164,472.00	164,301.78
Indemn pt incapacitatea temp de munca	88	16	221	300	273500	13,000.00	33,000.00	23,236.22
III. ACTIVE NEFINANCIARE						150,000.00	150,000.00	81,278.00
Servicii afiliate invatamintului	88	16	221			150,000.00	150,000.00	81,278.00
Alocații cu caracter general	88	16	221	3		150,000.00	150,000.00	81,278.00
Procurarea masinilor si utilajelor	88	16	221	300	314110	50,000.00	50,000.00	34,620.00
Procurarea uneltelor si sculelor, inventarului de	88	16	221	300	316110	20,000.00	20,000.00	0
Procurarea combustibilului, carburant lubrifiant	88	16	221	300	331110	30,000.00	7,000.00	7,000.00
Procurarea pieselor de schimb	88	16	221	300	332110	10,000.00	9,940.00	9,940.00
Procurarea materialelor de uz gospodaresc si rechi	88	16	221	300	336110	10,000.00	33,060.00	3,823.00
Procurarea altor materiale	88	16	221	300	339110	30,000.00	30,000.00	25,895.00
I. VENITURI						37,521,000.00	36,191,000.00	34,980,029.50
Finantare de la buget					149800	37,521,000.00	36,191,000.00	34,980,029.50
II. CHELTUIELI						36,433,000.00	35,053,000.00	33,900,687.65
Activitati centralizate	88	15	59			1,500,000.00	1,500,000.00	1,379,246.20
Alocații cu caracter general	88	15	59	3		1,500,000.00	1,500,000.00	1,379,246.20
Desfasurarea examenelor de absolvire	88	15	215			21,971,500.00	20,591,500.00	20,433,462.68
Alocații cu caracter general	88	15	215	3		21,971,500.00	20,591,500.00	20,433,462.68
Sustinerea elevilor dotati	88	14	380			12,961,500.00	12,961,500.00	12,087,978.77
Alocații cu caracter general	88	14	380	3		12,961,500.00	12,961,500.00	12,087,978.77
Servicii informationale	88	14	380	300	222210	0	80,000.00	76,000.00
Servicii de locatiune	88	14	380	300	222300	30,000.00	54,000.00	54,000.00
Servicii de transport	88	14	380	300	222400	30,000.00	30,000.00	10,000.00
Deplasari de serviciu in interiorul tarii	88	14	380	300	222710	2,000,000.00	1,378,500.00	1,378,500.00
Deplasari de serviciu peste hotare	88	14	380	300	222720	2,000,000.00	2,619,262.00	2,613,261.99
Servicii de protocol	88	14	380	300	222920	0	5,000.00	4,341.66

Servicii neatribuite altor aliniate	88	14	380	300	222999	8,601,500.00	8,494,738.00	7,820,054.97
Cotizatii in organizatiile internationale	88	14	380	300	281110	50,000.00	50,000.00	5,885.85
Taxe, amenzi, penalitati si alte plati obligatorii	88	14	380	300	281400	250,000.00	250,000.00	125,934.30
Servicii de telecomunicatii	88	15	59	300	222220	0	38,500.00	29,070.00
Servicii de transport	88	15	59	300	222400	500,000.00	700,000.00	655,412.65
Servicii neatribuite altor aliniate	88	15	59	300	222999	1,000,000.00	761,500.00	694,763.55
Servicii informationale	88	15	215	300	222210	325,000.00	413,900.00	355,965.22
Servicii de locatiune	88	15	215	300	222300	0	115,500.00	115,000.00
Servicii de transport	88	15	215	300	222400	200,000.00	669,800.00	594,808.50
Servicii de reparatii curente	88	15	215	300	222500	30,000.00	27,000.00	27,000.00
Deplasari de serviciu in interiorul tarii	88	15	215	300	222710	300,000.00	589,400.00	565,020.00
Servicii postale si curierat	88	15	215	300	222980	0	250,000.00	250,000.00
Servicii neatribuite altor aliniate	88	15	215	300	222999	21,116,500.00	18,525,900.00	18,525,668.96
III. ACTIVE NEFINANCIARE						1,088,000.00	1,138,000.00	1,079,341.85
Desfasurarea examenelor de absolvire	88	15	215			703,000.00	753,000.00	706,562.57
Alocatii cu caracter general	88	15	215	3		703,000.00	753,000.00	706,562.57
Sustinerea elevilor dotati	88	14	380			385,000.00	385,000.00	372,779.28
Alocatii cu caracter general	88	14	380	3		385,000.00	385,000.00	372,779.28
Procurarea produselor alimentare	88	14	380	300	333110	96,500.00	131,756.00	131,756.00
Procurarea materialelor pentru scopuri didactice,	88	14	380	300	335110	50,000.00	35,545.00	35,544.28
Procurarea materialelor de uz gospodaresc si rechi	88	14	380	300	336110	113,500.00	90,589.00	90,589.00
Procurarea accesoriilor de pat, imbracamint, incalt	88	14	380	300	338110	70,000.00	52,110.00	42,440.00
Procurarea altor materiale	88	14	380	300	339110	55,000.00	75,000.00	72,450.00
Procurarea pieselor de schimb	88	15	215	300	332110	385,000.00	191,575.00	191,575.00
Procurarea materialelor de uz gospodaresc si rechi	88	15	215	300	336110	278,000.00	521,425.00	474,987.57
Procurarea altor materiale	88	15	215	300	339110	40,000.00	40,000.00	40,000.00